STRATEGIC GOAL 2: MULTIPLE BENEFITS TO PEOPLE

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
2A							
Operate developed sites—Number of PAOT [a/] days operated to standard	NR [b/]	75,000,000	80,000,000	96,015,369	94,048,707	98%	98,113,981
Manage general forest areas—Number of days managed to standard	NR	219,000	235,000	2,147,058	2,203,978	103%	2,214,313
Provide interpretation and education (recreation)—Number of products provided to standard	NR	34,000	34,000	17,584	13,924	79%	14,256
Administer recreation special use authorizations—Number administered to standard	NR	1,227	1,225	12,495	14,243	114%	14,243
Provide interpretation and education (wildlife)—Number of products provided to standard	NR	2,885	2,885	2,651	3,886	147%	3,886
2B							
Manage wilderness—Number of wilderness areas managed to standard	NR	39	39	101	105	104%	105
Manage heritage resources—Number of heritage resources managed to standard	NR	4,000	4,000	7,037	6,906	98%	6,914
Manage air quality—Acres monitored [c/]	NR	7,964,000	7,964,000	13,813,023	NR	N/A [d/]	NR
Manage air quality—Sites inventoried	0	23	29	30	30	100%	30
Manage air quality—Sites monitored	35	35	35	35	35	100%	35
Manage air quality—PSD [e/] permit applications reviewed	60	65	102	100	Not Verified [f/]	NR	Not Verified
Manage air quality—Number of monitoring sites reporting improved or stable air quality	NR	34	34	34	34	100%	34

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
2C							
Monitor forest plans—Reports completed	101	87	104	119	92	77%	92
Plan timber sales—Approved NEPA documents through appeals and litigation [g/]	NR	NR	NR	41	NR	N/A	NR
Plan salvage timber sales—Approved NEPA documents through appeals and litigation [g/]	NR	NR	NR	NR	NR	N/A	NR
Prepare timber sales—Hundred cubic feet (CCF) of timber volume offered [h/]	2,984,558	2,223,952	2,035,164 [i/]	3,073,824	2,185,546	71%	2,185,546
Prepare salvage timber sales—Salvage timber volume offered (CCF) [h/]	1,381,345	997,119	1,347,181 [i/]	1,092,757	1,169,885	107%	1,169,885
Administer total timber sales—Timber volume harvested (CCF) [j/]	5,877,142	5,084,853	3,530,158	3,774,952	3,402,989	90%	3,402,989
Administer special forest products (nonconvertible)—Number of permits administered	NR	NR	NR	221,453	NR	NR	NR
Establish vegetation—Acres established [k/]	268,520	217,215	195,593	NR	160,814	N/A	160,814
Improve forest and rangeland vegetation—Acres improved	NR	NR	4,539,798	1,926,499	170,044 [l/]	9%	170,044
Preparation of allotment NEPA—Number of grazing allotments with signed decision documents	464	354	184	367	Not Verified [f/]	NR	Not Verified
Process mineral operation proposals—Number of mineral operations proposals processed	12,247	11,171	7,931	8,670	8,328	96%	8,328
Provide geologic services—Number of reports completed	NR	NR	NR	1,020	1,048	103%	1,091
Adjust land ownership—Acres adjusted	337,396	75,295	35,132	20,174	15,553	77%	15,553
Administer land use authorizations—Number of authorizations administered to standard	18,726	12,108	12,907	10,011	11,498	115%	11,498
Process land use proposals—Number of land use proposals processed	5,984	3,907	3,870	2,303	2,791	121%	2,791
Protect land ownership title—Total number of encroachments and title claims with formal activities	332	263	292	498	441	89%	441
Survey boundary lines—Miles of boundary line marked/maintained	3,102	2,880	3,187	2,637	2,455	93%	2,552
Purchase land—Acres acquired	151,439	139,445	128,913	62,796	42,817	68%	42,817

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
2C (continued)							
Conserve environmentally important forests threatened by conversion to nonforest uses—Legacy project acquisition (acres)	19,281	31,263	84,709	200,000	57,009	29%	57,009
Assist through States in the implementation of nonindustrial private forest lands (NIPF) stewardship management plans—Acres under NIPF plans	1,866,000	1,437,360	1,616,986	1,407,800	1,640,000	116%	1,640,000
2D: No activities or outputs identified in the FY 2002 Performance Plan							
2E							
Address community and metropolitan area natural and environmental needs—Number of participating communities	10,514	10,547	11,021	10,500	11,686	155%	11,686

[a]/ PAOT = persons at one time.
[b]/ NR=Not reported or not required.
[c]/ Outputs were changed in FY 2002 from acres to number of sites, which are more reliable for counting and verification purposes.
[d]/ N/A = Not applicable.
[e]/ PSD = prevention of significant deterioration.
[f]/ Data not verified at time of audit.
[g]/ Data not gathered on this activity; will be dropped in FY 2003.
[h]/ Activity titles changed from FY 2002 Annual Performance Plan to reflect outputs separately for regular and salvage timber sales programs. For total program, amount must be combined.
[i]/ Includes FY 2000 carryover volumes.
[j]/ "Administer total timber sales" includes regular and salvage volumes. Data for FY 1999 and FY 2000 were derived from actual board foot volumes reported, using a national average ratio of 5 board feet per cubic foot.
[k]/ Changed from what was previously reported to include all accomplishments, not just those with appropriated dollars.
[l]/ Accomplishment reported is for TSI only; range accomplishments are not reported.