STRATEGIC GOAL 4: EFFECTIVE PUBLIC SERVICE

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total— All Funding Sources*
4A: No activities or outputs identified in the FY 2002 Annual Performance Plan							
4B							
Enforce National Forest System Drug Control Act—Number of cannabis plants eradicated	NR [a/]	733,427	733,427	734,000	396,880 [b/]	54%	396,880
Enforce laws and regulations—Enforcement capability (percent)	28	30	44	44	50	114%	50
Investigate crime—Investigative capability (percent)	49	51	43	43	72	167%	72
Maintain facilities—Facilities Condition Index	---	---	NR [c/]	NR [c/]	63	N/A [d/]	63
Improve facilities—Number of projects completed.	62	73 [e/]	72 [e/]	110 [f/]	61 [f/]	55%	61
Maintain transportation system (passenger car roads)—Miles maintained to objective standard	NR	51,733	30,056	23,337	27,499	118%	27,499
Maintain transportation system (high clearance and closed roads)—Miles maintained to objective standard	NR	69,984	51,576	29,011	49,299	170%	49,299
Improve transportation system (roads)—Miles of road capital improvement to objective maintenance level	NR	612	370	1,130	1,131	100%	1,131
Maintain transportation system (trails)—Miles of trails maintained to standard	NR	24,065	40,800	26,502	30,649	116%	35,925
Improve transportation system (trails)—Miles of trail improvement to standard	NR	1,510	1,245	1,169	1,159	99%	1,422
National Fire Plan—Maintain and improve USDA Forest Service fire facilities—Number of projects completed	---	0	107	44	10	23%	10
4C: No activities or outputs identified in the FY 2002 Annual Performance Plan							
4D: No activities or outputs identified in the FY 2002 Annual Performance Plan							
4E: No activities or outputs identified in the FY 2002 Annual Performance Plan							
4F: No activities or outputs identified in the FY 2002 Annual Performance Plan							

[a/] NR–Not reported or not required.
[b/] Marijuana eradication extends beyond the fiscal year; amount reported is for calendar year 2002 through September 30, 2002.
[c/] Protocol was under development and targets were not assigned.
[d/] N/A–Not applicable.
[e/] Does not include the number of recreation projects in FY 2000 and FY 2001.
[f/] Includes major Capital Improvement Projects (CIP) only. Some projects were not awarded due to transfer of funds for wildland fire suppression costs.